

## Emergency Solutions Grants CARES Act Part I Program - Funding Recommendation Matrix

Applicant	Eligible Applicant	County	Region	Outreach	Shelter	Prevention	Rapid Rehousing	Data	Program Award Requested	Program Award Approved	Admin Award	Total Amount Awarded	Available Balance
Appalachian Regional Coalition on Homelessness	Eligible	Washington	E	\$ 19,200	\$ -	\$ 256,800	\$ -	\$ 30,000	\$ 306,000	\$ 306,000	\$ 12,148	\$ 318,148	\$ 7,974,000
Area Relief Ministries	Eligible	Jackson	W	\$ -	\$ 107,500	\$ 81,304	\$ -	\$ -	\$ 188,804	\$ 188,804	\$ 7,496	\$ 196,300	\$ 7,785,196
Bridges of Williamson County dba Bridges Domestic Violence Center	Eligible	Williamson	M	\$ -	\$ 283,325	\$ -	\$ -	\$ 4,950	\$ 288,275	\$ 288,275	\$ 11,445	\$ 299,720	\$ 7,496,921
Change Is Possible-CHIPS	Eligible	Unicoi	E	\$ -	\$ 311,323	\$ -	\$ 88,678	\$ -	\$ 409,883	\$ 400,000	\$ 15,880	\$ 415,880	\$ 7,096,921
Chattanooga Regional Homeless Coalition	Eligible	Hamilton	E	\$ 60,220	\$ 120,220	\$ 58,800	\$ 93,460	\$ 67,300	\$ 481,000	\$ 400,000	\$ 15,880	\$ 415,880	\$ 6,696,921
Chattanooga Room In The Inn	Eligible	Hamilton	E	\$ 83,423	\$ 120,521	\$ 57,464	\$ 80,000	\$ 24,592	\$ 366,000	\$ 366,000	\$ 14,530	\$ 380,530	\$ 6,330,921
Cleveland Emergency Shelter, Inc.	Eligible	Bradley	E	\$ -	\$ 211,000	\$ 50,000	\$ 100,000	\$ 35,000	\$ 396,000	\$ 396,000	\$ 15,721	\$ 411,721	\$ 5,934,921
Domestic Violence Program, Inc.	Eligible	Rutherford	M	\$ -	\$ 53,300	\$ -	\$ -	\$ 6,700	\$ 60,000	\$ 60,000	\$ 2,382	\$ 62,382	\$ 5,874,921
Doors of Hope	Eligible	Rutherford	M	\$ -	\$ 171,000	\$ 35,913	\$ 120,913	\$ 20,000	\$ 347,825	\$ 347,825	\$ 13,809	\$ 361,634	\$ 5,527,096
Fairview Housing Management Corporation	Eligible	Washington	E	\$ 16,000	\$ 68,000	\$ 34,000	\$ 39,000	\$ 23,000	\$ 180,000	\$ 180,000	\$ 7,146	\$ 187,146	\$ 5,347,096
Family Promise Of Greater Kingsport	Eligible	Sullivan	E	\$ -	\$ 151,000	\$ 67,000	\$ 44,480	\$ 13,520	\$ 276,000	\$ 276,000	\$ 10,957	\$ 286,957	\$ 5,071,096
Fayette Cares, Inc.	Eligible	Fayette	W	\$ -	\$ 169,756	\$ -	\$ 100,000	\$ 6,244	\$ 276,000	\$ 276,000	\$ 10,957	\$ 286,957	\$ 4,795,096
Greater Kingsport Alliance For Development	Eligible	Sullivan	E	\$ -	\$ 269,833	\$ 65,083	\$ 65,083	\$ -	\$ 418,500	\$ 400,000	\$ 15,880	\$ 415,880	\$ 4,395,096
Johnson County Safe Haven, Inc.	Eligible	Johnson County	E	\$ 42,000	\$ 117,000	\$ -	\$ -	\$ 15,000	\$ 174,000	\$ 174,000	\$ 6,908	\$ 180,908	\$ 4,221,096
MATS, Inc.	Eligible	Hamblen	E	\$ -	\$ 116,285	\$ -	\$ 24,603	\$ 29,112	\$ 170,000	\$ 170,000	\$ 6,749	\$ 176,749	\$ 4,051,096
Pinnacle Resource Center	Eligible	Scott	E	\$ 80,000	\$ 101,000	\$ 15,000	\$ 40,000	\$ 40,000	\$ 276,000	\$ 276,000	\$ 10,957	\$ 286,957	\$ 3,775,096
Tennessee Homeless Solutions	Eligible	Madison	W	\$ -	\$ 36,000	\$ -	\$ 240,000	\$ 30,000	\$ 306,000	\$ 306,000	\$ 12,148	\$ 318,148	\$ 3,469,096
Tennessee Valley Coalition To End Homelessness, Inc.	Eligible	Anderson	E	\$ 120,000	\$ 71,586	\$ 16,400	\$ -	\$ 30,000	\$ 237,986	\$ 237,986	\$ 9,448	\$ 247,434	\$ 3,231,110
The Crossville Housing Development Corp.	Eligible	Cumberland	E	\$ 50,000	\$ -	\$ 68,100	\$ 156,900	\$ 1,000	\$ 276,000	\$ 276,000	\$ 10,957	\$ 286,957	\$ 2,955,110
The Journey Home, Inc.	Eligible	Rutherford	M	\$ 80,000	\$ 105,000	\$ 65,000	\$ 105,000	\$ 45,000	\$ 400,000	\$ 400,000	\$ 15,880	\$ 415,880	\$ 2,555,110
The Salvation Army at Knoxville	Eligible	Knox	E	\$ -	\$ 242,493	\$ 50,000	\$ -	\$ 2,000	\$ 264,493	\$ 294,493	\$ 11,691	\$ 306,184	\$ 2,260,617
The Salvation Army of Johnson City	Eligible	Washington	E	\$ 40,000	\$ 334,000	\$ 25,000	\$ -	\$ -	\$ 399,000	\$ 399,000	\$ 15,840	\$ 414,840	\$ 1,861,617
Trinity Out-Reach Center Of Hope	Eligible	Anderson	E	\$ 35,000	\$ -	\$ 20,000	\$ 10,000	\$ 16,500	\$ 81,500	\$ 81,500	\$ 3,236	\$ 84,736	\$ 1,780,117
WRAP	Eligible	Madison	W	\$ -	\$ 122,424	\$ 178,076	\$ -	\$ -	\$ 300,500	\$ 300,500	\$ 11,930	\$ 312,430	\$ 1,479,617
				\$ 625,843	\$ 3,282,566	\$ 1,143,940	\$ 1,308,116	\$ 439,918	\$ 6,879,766	\$ 6,800,383	\$ 269,975	\$ 7,070,358	

Set-Aside for Cities													
City of Chattanooga	Eligible	Hamilton	E	\$ -	\$ 301,533	\$ 41,678	\$ 56,788	\$ -	\$ 525,000	\$ 400,000	\$ 37,500	\$ 437,500	
City of Clarksville	Eligible	Montgomery	M	\$ -	\$ 222,500	\$ 110,000	\$ -	\$ 5,000	\$ 337,500	\$ 337,500	\$ 33,750	\$ 371,250	
City of Johnson City	Eligible	Washington	E	\$ 17,000	\$ 113,800	\$ 20,000	\$ 62,000	\$ 34,000	\$ 246,800	\$ 246,800	\$ 24,680	\$ 271,480	
City of Murfreesboro	Eligible	Rutherford	M	\$ -	\$ 76,167	\$ 88,167	\$ 235,667	\$ -	\$ 425,000	\$ 400,000	\$ 37,500	\$ 437,500	
					\$ 714,000	\$ 259,845	\$ 354,455	\$ 39,000	\$ 1,534,300	\$ 1,384,300	\$ 133,430	\$ 1,517,730	

Set-Aside for HMIS													
Community Housing Partnership of Williamson County	Eligible	Williamson	M	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ -	\$ 30,000	\$ -	\$ 30,000	
								\$ 30,000	\$ -	\$ 30,000	\$ -	\$ 30,000	

Total Program Funds Awarded in EAST Region \$ 5,279,779.00  
 Total Program Funds Awarded in MIDDLE Region \$ 1,863,600.00  
 Total Program Funds Awarded in WEST Region \$ 1,071,304.00

Program Funds:	
Program:	\$ 8,280,000
Admin:	\$ 399,000
City Set Aside:	\$ 1,500,000
City Admin:	\$ 150,000
HMIS Set Aside:	\$ 270,000
THDA Admin:	\$ 549,024

Program Funds Remaining:	
Program:	\$ 1,479,617
Admin:	\$ 129,025
City Set Aside:	\$ 115,700
City Admin:	\$ 16,570
HMIS Set Aside:	\$ 240,000
THDA Admin:	\$ 145,619

Eligible Applicants that did NOT submit an application
Buffalo Valley, Inc.
Carey Counseling Center, Inc.
Families in Crisis, Inc.
Family Promise of Greater Johnson City, Inc.
Helen Ross McNabb Center
Housing, Health & Human Services Alliance of Rutherford County
United Methodist Urban Ministries Clarksville District

Ineligible Applicants that submitted an application
Greenhouse Ministries

Approved By:   
 Ralph M. Perrey, Executive Director