

**2021 National Housing Trust Fund
Funding Matrix**

| Proposed Funding Matrix | Region | Score | Funds Requested | Funds Available | \$8,763,169.00 | Total Units | NHTF Units | |
|-----------------------------------------|--------|-------|-----------------------|-----------------------|-------------------------|-------------|------------|------------|
| | | | | Funds Awarded | Remaining Balance | | | |
| Woodbine Community Organization | M | 76 | \$900,000.00 | \$900,000.00 | \$7,863,169.00 | 40 | 25 | |
| Southeastern Housing Association | E | 67 | \$900,000.00 | \$900,000.00 | \$6,963,169.00 | 153 | 43 | |
| Metropolitan Housing Development Agency | M | 71 | \$523,701.00 | \$523,701.00 | \$6,439,468.00 | 111 | 5 | |
| Aim Center | E | 67 | \$500,000.00 | \$500,000.00 | \$5,939,468.00 | 60 | 15 | |
| Keystone Developments Inc | E | 61 | \$388,001.00 | \$388,001.00 | \$5,551,467.00 | 6 | 6 | |
| Franklin Housing Authority | M | 61 | \$806,407.00 | \$806,407.00 | \$4,745,060.00 | 76 | 7 | |
| Highlands Residential Services | E | 60 | \$899,543.20 | \$890,490.00 | \$3,854,570.00 | 48 | 10 | |
| Total Awarded: | | | \$4,917,652.20 | \$4,908,599.00 | Total Units: 494 | | | 111 |

| Not Eligible/ Failed Threshold | Region | Score | Funds Requested | Reason | | |
|------------------------------------------------|--------|-------|-----------------------|---------------------------------|----|----|
| The Greater Kingsport Alliance for Development | E | 53 | \$900,000.00 | Did not score minimum 60 points | 8 | 1 |
| Ripley Housing Authority | W | 48 | \$894,540.28 | Did not score minimum 60 points | 35 | 35 |
| Cumberland Regional Development Corp | E | 43 | \$100,000.00 | Did not score minimum 60 points | 16 | 6 |
| United Housing, Inc. | W | 41 | \$900,000.00 | Did not score minimum 60 points | 13 | 8 |
| Amount NOT Awarded: | | | \$2,794,540.28 | | | |

| | |
|-------------------------------|-----------------------|
| Total Funds Requested: | \$7,712,192.48 |
| Funds Available: | \$8,763,169.00 |
| Total Awarded: | \$4,908,599.00 |
| Funds Not Awarded: | \$3,854,570.00 |

Approved by: 

Ralph M. Perrey, Executive Director

Date: 6/21/21