

STATE OF TENNESSEE
FISCAL YEAR 2023-24 CAPER
OVERVIEW

The Consolidated Annual Performance and Evaluation Report (CAPER) serves as the State of Tennessee's annual performance report to the U.S. Department of Housing and Urban Development (HUD) for five formula grant programs: Community Development Block Grant (CDBG), Home Investment Partnership Program (HOME), Emergency Solutions Grants (ESG), Housing Trust Fund (HTF), and Housing Opportunities for Persons Living with AIDS (HOPWA). The reporting period for this Fiscal Year's CAPER is July 1, 2023 – June 30, 2024.

The names of the grant programs, the administering state agencies, notable achievements, and the expenditures* for FY 2023-24 are as follows:

- Community Development Block Program (CDBG) administered by the Tennessee Department of Economic and Community Development (ECD), \$28,734,903.50
 - Awarded 64 contracts to city and county governments and other recipients for community development projects serving 487,933 Tennesseans.
- HOME Investment Partnership Program (HOME) administered by Tennessee Housing Development Agency (THDA), \$16,322,210.06
 - Completed 143 HOME units for low-income homeowners.
 - Provided tenant-based rental assistance (TBRA) to 53 young adults aging out of foster care.
- Emergency Solutions Grants (ESG) administered by THDA, \$3,093,360.40
 - Served over 4,000 individuals who were homeless or at-risk of becoming homeless.**
- Housing Trust Fund (HTF) administered by THDA, \$2,649,150.00
 - Completed 34 units of rental housing for extremely low-income households.
- Housing Opportunities for Persons with AIDS (HOPWA) administered by the Tennessee Department of Health (DOH), \$1,490,437.00
 - Served 658 individuals and family members impacted by HIV and AIDS.

In addition to discussing the resources made available to the State of Tennessee in FY 2023-24 through the five formula programs, the CAPER reports the performance of the State of Tennessee in meeting objectives and action steps described in the 2020-24 Consolidated Plan. The CAPER also assesses the State's overall performance in meeting affordable housing, community development, and fair housing goals.

While THDA has been designated as the lead agency for Tennessee's consolidated planning requirements, all administering agencies of the five formula grant programs participate in the development of the CAPER and administration of their respective programs. The FY 2023-24 CAPER represents the cooperation of these agencies to further affordable housing and community development in Tennessee. In addition, the plan is developed in consultation with the citizens of Tennessee. The draft plan is available for review and public comment according to the guidelines outlined in the Citizen's Participation Plan. This document and other Consolidated Planning information and reports can be found at <https://thda.org/research-reports/consolidated-planning>.

*Note: Not all program achievements may correlate to that year's expenditures; notably, HOME and HTF allow multi-year projects.

**Note: These ESG totals are missing data from one grantee that did not submit its data before the CAPER deadline.