



Tennessee Housing Development Agency

Andrew Jackson Building Third Floor
502 Deaderick St., Nashville, TN 37243

Bill Lee
Governor

Ralph M. Perrey
Executive Director

TO: Ralph M. Perrey, Executive Director
FROM: Bill Lord, Director of Community Housing
Don Watt, Chief Programs Officer
SUBJECT: 2024 Capacity Building Grant Program Funding Recommendation
DATE: October 24, 2024

Attached is the funding award matrix under the 2024 Capacity Building Grant Program. THDA has \$1,500,000 available, including \$1,440,000 for facility capacity and \$60,000 for management capacity.

THDA received a total of 28 unique applications requesting \$7.25 million in total funding requests,

1. 24 applications for Facility Capacity, including 3 also requesting management capacity funds.
2. 4 applications for Management Capacity only.

In accordance with the program description, THDA selected the first eligible application submitted from each Grand Division for each eligibility activity. Then, THDA combined all remaining applications, by activity, into a single ranking based on time and date of THDA's receipt of a complete application. THDA then awarded funds starting with the earliest eligible application received and subsequently in order of receipt until all funds were allocated or the amount of funds available was less than the need for the next highest scoring application.

As provided on the attached matrices, staff recommends the award of five applications for Facility Capacity and six applications for Management Capacity, for a total of \$1.5 Million in awards. Note that due to limited funding availability under the Facility Capacity activity and in accordance with the program description, staff recommends a partial award to Waypoint Housing Insights, Inc, subject to their ability to identify other resources to meet the funding gap.

If you concur with this recommendation, please sign the attached matrices.



Andrew Jackson Building Third Floor - 502 Deaderick St. - Nashville, TN 37243

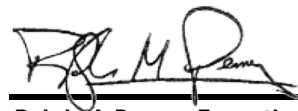
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THDA is an equal opportunity, equal access, affirmative action employer.



2025 Capacity Building Program Funding Matrix - Management Capacity								Program Funds Available: \$60,000.00		
Applicant	Date Received	Time Received	Program Funds Requested	County	Grand Division	Activity	Eligibility Determination	Funds Awarded	Funds Remaining	
Waypoint Housing Insights, Inc.	8/1/2024	12:07 AM	\$10,000.00	Sevier	East	Strategic plan	Eligible	\$10,000.00	\$50,000.00	
CrossBridge, Inc.	8/2/2024	6:39 PM	\$10,000.00	Davidson	Middle	Strategic plan	Eligible	\$10,000.00	\$40,000.00	
The Housing Foundation of West Tennessee, Inc., dba Intunity	8/1/2024	12:01 AM	\$10,000.00	Shelby	West	Strategic & succession management plans	Eligible	\$10,000.00	\$30,000.00	
United Housing Inc.	8/1/2024	5:55 PM	\$10,000.00	Shelby	West	Strategic plan	Eligible	\$10,000.00	\$20,000.00	
The Restoration House of East Tennessee	8/26/2024	2:10 PM	\$10,000.00	Knox	East	Strategic plan	Eligible	\$10,000.00	\$10,000.00	
Greater Kingsport Alliance For Development	9/18/2024	8:17 AM	\$10,000.00	Sullivan	East	Strategic & succession management plans	Eligible	\$10,000.00	\$0.00	
Appalachia Service Project	9/19/2024	10:37 AM	\$10,000.00	Sullivan	East	Strategic & succession management plans	Eligible	\$0.00	\$0.00	
TOTAL FUNDS REQUESTED:			\$70,000.00	TOTAL FUNDS AWARDED:				\$60,000.00		

Approved By:



10/24/24

Ralph M. Perrey, Executive Director

Date

2025 Capacity Building Program Funding Matrix - Facility Capacity								Program Funds Available: \$1,440,000.00	
Applicant	Date Received	Time Received	Funds Requested	County	Grand Division	Activity	Eligibility Determination	Funds Awarded	Funds Remaining
Knox Housing Partnership, dba HomeSource east tennessee	8/1/2024	12:00 AM	\$136,499.00	Knox	East	Rehabilitation office space.	Eligible	\$108,499.00	\$1,331,501.00
Community Housing Partnership	8/1/2024	11:43 AM	\$300,000.00	Williamson	Middle	Renovation office space & IT system expansion.	Eligible	\$300,000.00	\$1,031,501.00
United Housing Inc.	8/1/2024	5:55 PM	\$400,000.00	Shelby	West	Renovation office building.	Eligible	\$400,000.00	\$631,501.00
Keystone Development Inc.	8/1/2024	12:12 AM	\$431,560.00	Washington	East	Acquisition office building.	Eligible	\$431,560.00	\$199,941.00
Waypoint Housing Insights Inc.	8/1/2024	1:03 AM	\$300,000.00	Bradley	East	Acquisition office building.	Eligible	\$199,941.00	\$0.00
Lakeway Area Habitat For Humanity	8/1/2024	7:59 AM	\$43,110.00	Hamblen	East	IT system expansion & improvement.	Eligible	\$0.00	\$0.00
Tennessee Prison Outreach Ministry	8/1/2024	8:29 AM	\$480,000.00	Davidson	Middle	New construction office space.	Ineligible. Procurement requirements not met.	\$0.00	\$0.00
Tennessee's Community Assistance Corporation	8/1/2024	9:24 AM	\$480,000.00	Hamblen	East	Renovation office space.	Eligible	\$0.00	\$0.00
Eastern Eight Community Development Corporation	8/1/2024	2:03 PM	\$100,000.00	Washington	East	IT system expansion.	Eligible	\$0.00	\$0.00
The Journey Home Inc.	8/1/2024	3:50 PM	\$480,000.00	Rutherford	East	New construction office, program services, and training space.	Eligible	\$0.00	\$0.00

2025 Capacity Building Program Funding Matrix - Facility Capacity								Program Funds Available: \$1,440,000.00	
Applicant	Date Received	Time Received	Funds Requested	County	Grand Division	Activity	Eligibility Determination	Funds Awarded	Funds Remaining
CrossBridge, Inc.	8/2/2024	6:09 PM	\$450,000.00	Davidson	Middle	New construction, rehabilitation office & program delivery space, IT system expansion.	Eligible	\$0.00	\$0.00
Clinch River Habitat for Humanity	8/5/2024	12:10 PM	\$238,167.00	Anderson	East	Rehabilitation office & training space, IT system expansion.	Eligible	\$0.00	\$0.00
Habitat for Humanity of Sumner County	8/5/2024	3:10 PM	\$480,000.00	Sumner	Middle	Acquisition office space.	Eligible	\$0.00	\$0.00
Omni Family Foundation dba I am Next	8/7/2024	1:13 PM	\$536,713.00	Davidson	Middle	New construction, rehabilitation office & program delivery space, IT system expansion.	Eligible	\$0.00	\$0.00
AAA-Residential Resources	8/16/2024	3:33 PM	\$200,000.00	Davidson	Middle	New construction program office space.	Eligible	\$0.00	\$0.00
Dismas, Inc.	8/16/2024	4:47 PM	\$103,866.57	Davidson	Middle	IT system expansion.	Eligible	\$0.00	\$0.00
Men of Valor	8/29/2024	11:49 AM	\$450,000.00	Davidson	Middle	New construction training & program delivery space.	Eligible	\$0.00	\$0.00
Emory Valley Center	9/3/2024	10:48 AM	\$100,000.00	Anderson	East	IT system improvement.	Eligible	\$0.00	\$0.00
Habitat For Humanity Williamson-Maury	9/12/2024	2:23 PM	\$30,722.00	Williamson	Middle	IT system expansion & improvement	Eligible	\$0.00	\$0.00
Chattanooga Neighborhood Enterprise	9/13/2024	3:50 PM	\$57,536.80	Hamilton	East	IT system expansion.	Eligible	\$0.00	\$0.00
Appalachia Service Project	9/19/2024	10:37 AM	\$100,000.00	Sullivan	East	IT system expansion & improvement.	Eligible	\$0.00	\$0.00

2025 Capacity Building Program Funding Matrix - Facility Capacity								Program Funds Available: \$1,440,000.00	
Applicant	Date Received	Time Received	Funds Requested	County	Grand Division	Activity	Eligibility Determination	Funds Awarded	Funds Remaining
Habitat For Humanity of Greater Memphis Inc.	9/19/2024	1:40 PM	\$319,838.00	Shelby	West	Renovation existing office space.	Eligible	\$0.00	\$0.00
A Fresh Start To A New Beginning	9/19/2024	2:19 PM	\$480,000.00	Shelby	West	New construction program delivery space.	Ineligible. Application not signed, PIMS documents not in PIMS, years experience unclear, six non-profit checklist items not provided, project not underway & not clear if will begin in six months.	\$0.00	\$0.00
Hard Bargain Association	9/20/2024	7:57 AM	\$480,000.00	Williamson	Middle	New construction program delivery space.	Ineligible. Application received after 9/19/24 deadline.	\$0.00	\$0.00
TOTAL FUNDS REQUESTED:			\$7,178,012.37	TOTAL FUNDS AWARDED:				\$1,440,000.00	

Approved By:



10/24/24

Ralph M. Perrey, Executive Director

Date