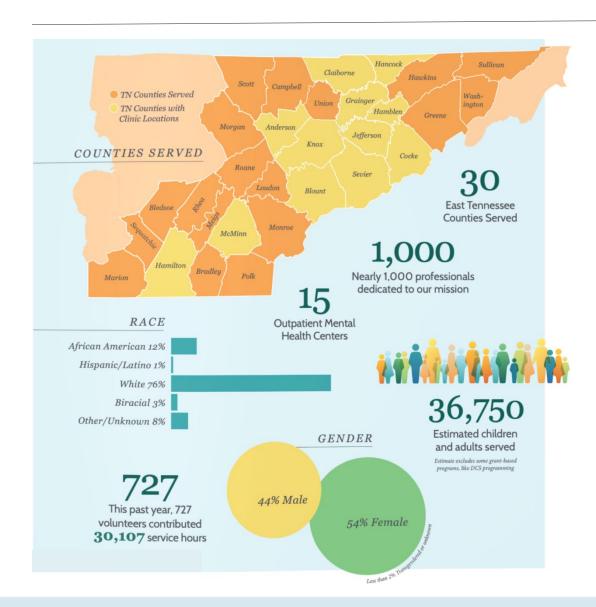


HOUSING PRESENTATION Public Funding and Private Philanthropy Partnerships

MCNABB CENTER - BY THE NUMBERS

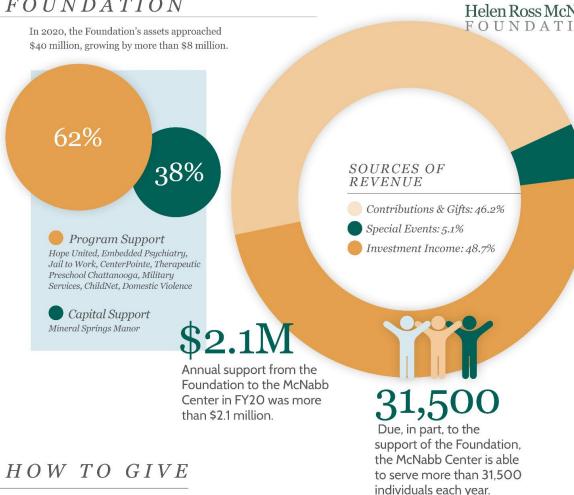


The Center offers traditional housing, transitional housing, supported housing and residential treatment. This includes:

- 207 units of safe, affordable, permanent housing for individuals with existing mental health diagnoses
- 148 residential treatment and shelter beds for crisis stabilization, residential foster care, medically monitored detox, residential substance use treatment, domestic violence, intensive long-term supportive housing and other specialized programs

HELEN ROSS MCNABB FOUNDATION





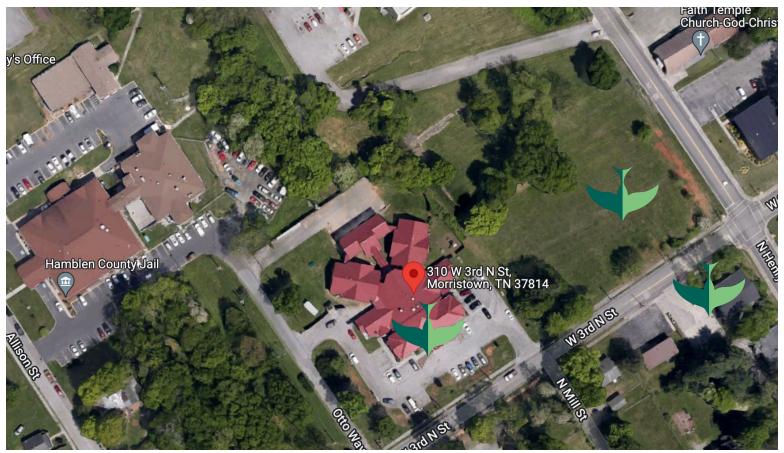
Individuals each year.

There are many ways to make a gift to the Helen Ross McNabb Foundation. You can participate in special events, contribute to an ongoing campaign, make a donation in honor or memory of a loved one or make a bequest in your will. To learn more about the range of charitable giving options, please contact us at 865-541-6684 or info@mcnabbfoundation.org or visit mcnabbfoundation.org/donate.

www.mcnabbfoundation.org

- Total annual fundraising contributions between \$3 million and \$5 million annually, project dependent.
- 10 annual fundraising events netting around \$900,000.
- \$49 Million in total assets 12-31-2021 from \$5.9 million in net assets on 7-1-2008.
- Full time development team of six staff members.
- Independent volunteer board of directors from a multicounty area.
- Has provided funding for more than 90% of the clinics, housing and other facilities the McNabb Center currently owns, excluding mergers.

OUTPATIENT MENTAL HEALTH CLINIC, WOMEN'S JAIL TO WORK & RECOVERY HOME-MORRISTOWN, TN

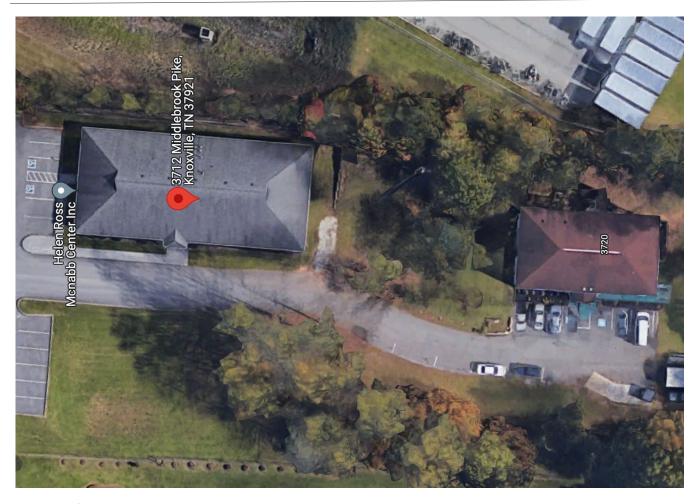


- Fundraising Campaigns: \$2.5 million for acquisition, construction, operating shortfall.
- Evening of Hope Dinner \$25,000 annually
- ARC, Hamblen Co. Govt., TennCare





MILITARY SERVICES KNOX CAMPUS



Knox County



- Fundraising Campaign \$2,850,000 invested and producing up to \$150,000
- State of TN matching appropriation \$150,000
- Big BBQ Bash \$75,000 annually

