

Supportive Services Value Calculation Worksheet

Use this form to calculate the value of supportive services used as match. Refer to the Supportive Services Value Calculation Guide for detailed instructions.

Applicant: _____

Length of compliance period: _____ 5 Years _____ 10 Years _____ 15 Years

1. Supportive Services provided by applicant's own staff. Complete the table below-

Type of Service	Service Hours per Month	Total Hours Worked Per Month	% of Service Hours	Total Monthly Salary	Monthly Service Value	Annual Service Value	Compliance Period Total Service Value
	Hrs provided to THTF residents		(Svc Hrs ÷ Total Hrs)		(Total Monthly Salary x % of Svc Hrs)	(Monthly Svc Value x 12)	(Annual Svc Value x Compliance Period)
Case Management							
Intensive Day Treatment/Therapy							
Behavioral Therapy							
Health Services							
Alcohol and Drug Abuse Recovery Support Services							
Anger Management							
Employment Counseling/ Job Placement Assistance							

Financial Literacy/ Education							
Life Skills Training							
Job Skills Training							
GED Training							
Other:							
Other:							
Total Supportive Services Value							

2. Supportive Services paid for by the applicant. Complete the table below.

Type of Service and Name of vendor	Per-unit Cost	Number of THTF residents served	Frequency (daily, weekly, monthly, etc.)	Total Cost (per day, week, or month)	Total Annual Cost	Compliance Period Total Value (Annual Cost x Compliance Period)
Total Supportive Services Value						

3. Contracts or agreements with other organizations to provide services. Complete the fields below.

a) Name of organization providing services: _____

b) Length of contract/agreement: _____

c) Total contract value: _____

d) Number of residents receiving services under the contract: _____

e) THTF-funded housing residents receiving services under the contract: _____

f) Total value of supportive services provided to THTF residents: _____